

Elida Local Schools
FY 2023-2024 Permanent Appropriations by Fund/SCC - #1
6/20/23

<u>Fund</u>		<u>Appropriations</u>	<u>Additions</u>	<u>Modified</u> <u>Appropriations</u>	<u>Description</u>
<u>General</u>	<u>001-0000</u>				
Salaries-100		\$ 12,800,000.22	0	\$ 12,800,000.22	
Fringes-200		5,150,000.02	0	5,150,000.02	
Purchased Services-400		3,860,000.39	0	3,860,000.39	
Supplies-500		484,960.07	0	484,960.07	
Capital Outlay-600		196,960.44	0	196,960.44	
Debt/Other-800		763,962.93	0	763,962.93	
Advances/Transfers-900		-	0	-	
Total	001-0000	23,255,864.07		23,255,864.07	
General-Buses	001-9100	-	0	-	
General-Cap Impr.	001-9200	16,155.01	0	16,155.01	
General-Facility Repairs	001-9400	117,021.68	0	117,021.68	
General-Ed Supplies	001-9700	298,829.99	0	298,829.99	
General-Budget Res.	001-9800	-	-	-	
Special Trust	007-9401	-	0	-	
Subtotal		23,687,890.75		23,687,890.75	
<u>Bond Retirement</u>					
Bond Retirement	002-0000	2,567,048.22	0	2,567,048.22	
Bond Retirement-EE	002-9219	1,040,144.01	0	1,040,144.01	
<u>Special Revenue</u>					
HS Hall of Fame	018-9771	-	0	-	
HS Principal Trust	018-9772	7,208.06	0	7,208.06	
HS TAC	018-9773	598.53	0	598.53	
EE TAC	018-9775	-	0	-	
MS Principal Fund	018-9804	10,567.55	0	10,567.55	
EE Principal Fund	018-9805	13,408.15	0	13,408.15	
EI Principal Fund	018-9806	-	0	-	
District Staff Fund	018-9900	548.13	0	548.13	
HS Guidance IUMC Funds	018-9925	-	0	-	
Martha Holden Jennings Grant	018-9211	-	0	-	
Ed. Foundation	029-0000	17,297.15	0	17,297.15	
Miller Scholar.	029-9300	-	0	-	
Fought Scholar	029-9500	500.00	0	500.00	
Grit 9 Scholarship	029-9599	-	0	-	
V. Mauk Scholar.	029-9700	-	0	-	
Stand Energy Schol.	029-9702	-	0	-	
Dennis Pintor Mem Fund	029-9704	-	0	-	
Bob Kuhn Memorial Fund	029-9705	-	0	-	
Alvie Cockerell Schol.	029-9710	1,000.00	0	1,000.00	
Travis R. Miller Mem. Schol.	029-9715	-	0	-	
The Shin Family Scholarship	029-9720	375.00	0	375.00	
Dulebohn/Sexton Scholarship	029-9721	1,500.00	0	1,500.00	
Woodrow and Marjorie Baxter Scholarship	029-9722	-	0	-	
Orman Renner Scholarship	029-9730	-	0	-	
Scott Graham Harmon Scholarship	029-9751	1,000.00	0	1,000.00	
Davis Family Scholarship	029-9752	-	0	-	
Pat Dally Memorial Scholarship	029-9754	-	0	-	
Jackson Scholarship	029-9755	1,000.00	0	1,000.00	
Dave Smith Memorial Scholarship	029-9756	1,000.00	0	1,000.00	
Gary Evans Memorial Scholarship	029-9757	1,000.00	0	1,000.00	
Tyson May Memorial Scholarship	029-9758	500.00	0	500.00	
EEA Scholar.	029-9800	2,000.00	-	2,000.00	
Shirley Maag Scholarship	029-9801	-	-	-	
Weight Room Trust	029-9901	-	-	-	
Football Lockerroom	029-9903	-	-	-	
Jake Huffer Memorial	029-9905	-	-	-	
Paula Swick Memorial	029-9906	-	-	-	
Durrell Blank Memorial Scholarship	029-9907	1,000.00	-	1,000.00	
The Mitchell Scholarship	029-9908	-	-	-	
The Class of 1963 Scholarship	029-9909	2,000.00	-	2,000.00	
Dick Prince Fund	029-9911	-	-	-	
Elida BreeKfast Club	029-9912	-	-	-	
Aaron Griffith Scholarship	029-9914	-	-	-	
Grand Piano Fund	029-9915	-	-	-	
Medical Mutual Scholarship	029-9919	-	-	-	
Paul Sluss Memorial Scholarship	029-9920	1,000.00	-	1,000.00	
Fieldhouse Project	029-9925	-	-	-	
Athletics	300-0000	220,995.47	-	220,995.47	
HS Band	300-9440	2,414.33	-	2,414.33	
Swing Choir	300-9470	-	0	-	
MS Band & Choir	300-9495	-	0	-	
BB Cheerleaders	300-9553	1,236.91	-	1,236.91	
FB Cheerleaders	300-9554	-	-	-	
MS Cheerleaders	300-9556	36.60	0	36.60	
EMS Girls Basketball	300-9558	752.95	0	752.95	
EMS Girls Volleyball	300-9559	1,571.79	0	1,571.79	
Temple Christian	401-9221	-	-	-	
Ohio K12 Network	451-9224	5,400.00	-	5,400.00	
Student Wellness and Success	467-9222	-	-	-	
ARP ESSER	507-9023	-	0	-	
IDEA B 2017	516-9223	25,000.00	0	25,000.00	
Title I FY 2017	572-9223	25,000.00	0	25,000.00	
TIIA 2019	590-9223	10,000.00	0	10,000.00	
Subtotal		355,910.62	0	355,910.62	

<u>Capital Projects</u>				
PJ Fund	003-0000	144,128.20	-	144,128.20
PJ Fund-FH Project	003-9522	646.02	-	646.02
Building EE-Local Share	010-9511	-	-	-
Building EE-State Share	010-9711	-	-	-
Building EE-LFI	004-9511	350,000.00	-	350,000.00
Building EE-LFI Interest	004-9611	38,862.44	-	38,862.44
Building	004-9011	100,000.00	-	100,000.00
EE PI	034-0000	350,000.00	-	350,000.00
		<u>983,636.66</u>		<u>983,636.66</u>
<u>Enterprise Funds</u>				
Lunchroom	006-0000	1,167,421.82	0	1,167,421.82
Subtotal		1,167,421.82		1,167,421.82
<u>Fiduciary Funds</u>				
OHSAA	022-9214	-	0	-
MS Yearbook	200-9180	1,583.66	0	1,583.66
TSA	200-9183	-	0	-
MS Video	200-9185	-	0	-
5th Quiz Bowl	200-9194	-	0	-
MS Quiz Bowl	200-9195	251.05	-	251.05
6th Quiz Bowl	200-9196	-	0	-
HS Quiz Bowl	200-9197	-	0	-
DECA	200-9310	-	0	-
FCCLA	200-9313	1,428.00	0	1,428.00
Articulations	200-9312	-	0	-
Jr. Optimist	200-9314	450.00	0	450.00
Environmental Club	200-9315	-	0	-
Home Arts Club	200-9325	-	0	-
Latin Club	200-9326	-	0	-
Spanish Club	200-9327	-	0	-
Grift 9	200-9328	2,381.04	0	2,381.04
STARS	200-9329	619.91	0	619.91
FFA	200-9330	18,691.32	0	18,691.32
HS PBIS	200-9331	2,832.76	0	2,832.76
MS PBIS	200-9332	2,031.95	0	2,031.95
Thor Committee	200-9333	270.72	0	270.72
HS Art Club	200-9334	112.03	0	112.03
Musical	200-9385	39,836.41	0	39,836.41
HS Student Council	200-9610	8,564.77	0	8,564.77
HS Student Senate	200-9611	-	0	-
MS Student Council	200-9614	4,022.72	0	4,022.72
MS Spring Trip	200-9620	-	0	-
Class of 2022	200-9642	-	0	-
Class of 2023	200-9643	5,943.99	0	5,943.99
Class of 2024	200-9644	9,275.63	0	9,275.63
Class of 2025	200-9645	1,005.70	0	1,005.70
Class of 2026	200-9646	711.00	0	711.00
Reflector	200-9680	8,378.80	-	8,378.80
National Honor Society	200-9710	581.94	0	581.94
Subtotal		<u>108,973.40</u>		<u>108,973.40</u>
Total		<u>\$ 29,911,025.48</u>	<u>-</u>	<u>\$ 29,911,025.48</u>

6/20/23

Signature

Date

Please sign and return to me at the Board Meeting.

Thank You